

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 5831 SB	Title: Concurrently Involved Girls	Agency: 055 – Admin Office of the Courts (AOC)
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Renée Lewis	Phone: 360-704-4012	Date: 1/17/2018
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would require studies be conducted on females under eighteen years old who have concurrent involvement with both the child welfare and juvenile justice systems in the state (defined as dually involved females).

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

This bill would be require the Washington state institute for public policy to conduct a statewide study on the needs of females who are concurrently involved in the child welfare and juvenile justice systems in the state. Effective July 1, 2019, the department of children, youth and families and the Washington state supreme court gender and justice commission shall convene a work group to develop, in consultation with the Washington state institute for public policy, an implementation plan for policies, best practices, and system improvements based on the study findings of the Washington state institute for public policy under this section.

By December 1, 2019, the work group shall report to the legislative fiscal and policy committees with responsibility for child welfare and juvenile justice issues on its implementation plan.

II.B - Cash Receipt Impact

No cash receipt impact.

II.C – Expenditures

Based on input from the program, this will require a 0.25 FTE at the Court Program Analyst level. The estimated cost of salaries and benefits for five months would be \$10,000 (\$8,000 * 25% * five months).